

Table 2 Financial Estimates for the OASDI Trust Fund Program Under Proposal 2
 Eliminate the Contribution and Benefit Base Only for Determining Contributions, Effective 2004

Year:	Expressed as a percent of taxable payroll				OASDI Taxable Payroll (in billions of dollars)			
	Cost Rate	Income Rate	Annual Balance	Trust Fund Ratio 1-1 Year	Proposed Plan	Present Law	Increase in Taxable Payroll Over Present Law	
2003	10.89	12.70	1.81	288	4,387	4,587	0.0%	
2004	9.23	12.85	3.42	309	5,402	4,612	17.1%	
2005	9.15	12.80	3.51	346	5,711	4,866	17.4%	
2006	9.07	12.66	3.50	390	6,038	5,140	17.5%	
2007	9.08	12.67	3.61	431	6,375	5,418	17.7%	
2008	9.11	12.68	3.57	471	6,717	5,702	17.8%	
2009	9.20	12.69	3.50	509	7,088	5,994	17.9%	
2010	9.31	12.71	3.39	545	7,424	6,294	18.0%	
2011	9.45	12.74	3.29	578	7,793	6,601	18.1%	
2012	9.82	12.76	3.13	609	8,167	6,911	18.2%	
2013	9.83	12.78	2.94	635	8,555	7,239	18.2%	
2014	10.05	12.79	2.73	658	8,954	7,575	18.2%	
2015	10.90	12.81	2.50	670	9,385	7,923	18.2%	
2016	10.68	12.82	2.25	694	9,780	8,282	18.2%	
2017	10.86	12.84	1.98	706	10,233	8,658	18.2%	
2018	11.16	12.85	1.70	715	10,683	9,045	18.2%	
2019	11.46	12.86	1.42	722	11,176	9,453	18.2%	
2020	11.77	12.90	1.12	725	11,877	9,876	18.2%	
2021	12.09	12.92	0.62	726	12,200	10,318	18.2%	
2022	12.40	12.93	0.53	728	12,743	10,777	18.2%	
2023	12.87	12.95	0.28	725	13,309	11,255	18.2%	
2024	12.94	12.97	0.02	723	13,898	11,753	18.3%	
2025	13.20	12.98	-0.22	721	14,513	12,272	18.3%	
2026	13.44	13.00	-0.45	717	15,158	12,815	18.3%	
2027	13.68	13.01	-0.66	713	15,828	13,383	18.3%	
2028	13.90	13.03	-0.87	708	16,533	13,978	18.3%	
2029	14.09	13.04	-1.05	703	17,271	14,801	18.3%	
2030	14.27	13.06	-1.21	698	18,043	15,253	18.3%	
2031	14.42	13.07	-1.35	693	18,851	15,935	18.3%	
2032	14.55	13.08	-1.47	688	19,696	16,649	18.3%	
2033	14.56	13.09	-1.57	683	20,579	17,395	18.3%	
2034	14.75	13.09	-1.66	679	21,502	18,174	18.3%	
2035	14.82	13.10	-1.72	675	22,485	18,987	18.3%	
2036	14.86	13.11	-1.76	671	23,472	19,837	18.3%	
2037	14.93	13.11	-1.82	666	24,524	20,725	18.3%	
2038	14.96	13.12	-1.84	665	25,821	21,651	18.3%	
2039	14.98	13.12	-1.86	662	26,786	22,817	18.3%	
2040	15.00	13.12	-1.88	659	27,958	23,872	18.3%	
2041	15.02	13.13	-1.90	656	29,198	24,870	18.4%	
2042	15.04	13.13	-1.91	653	30,492	25,783	18.4%	
2043	15.07	13.13	-1.95	650	31,840	26,900	18.4%	
2044	15.09	13.13	-1.96	647	33,245	28,086	18.4%	
2045	15.13	13.14	-1.99	643	34,707	29,320	18.4%	
2046	15.17	13.14	-2.03	639	35,227	30,803	18.4%	
2047	15.21	13.15	-2.08	634	37,813	31,940	18.4%	
2048	15.25	13.16	-2.11	629	39,465	33,334	18.4%	
2049	15.30	13.15	-2.15	624	41,187	34,755	18.4%	
2050	15.36	13.18	-2.20	619	42,882	36,302	18.4%	
2051	15.42	13.16	-2.26	612	44,651	37,876	18.4%	
2052	15.48	13.17	-2.32	605	46,803	38,624	18.4%	
2053	15.55	13.17	-2.38	598	48,830	41,241	18.4%	
2054	15.61	13.18	-2.44	591	50,964	43,034	18.4%	
2055	15.68	13.18	-2.50	585	53,184	44,908	18.4%	
2056	15.74	13.19	-2.55	574	55,502	46,860	18.4%	
2057	15.80	13.19	-2.61	568	57,925	48,903	18.4%	
2058	15.85	13.19	-2.65	557	60,454	51,036	18.5%	
2059	15.90	13.20	-2.70	549	63,093	53,281	18.5%	
2060	15.94	13.20	-2.74	539	65,647	55,582	18.5%	
2061	15.98	13.20	-2.78	528	68,719	58,004	18.5%	
2062	16.03	13.21	-2.82	519	71,716	60,530	18.5%	
2063	16.07	13.21	-2.86	509	74,844	63,187	18.5%	
2064	16.12	13.21	-2.90	499	78,703	65,913	18.5%	
2065	16.16	13.22	-2.95	486	81,501	68,776	18.5%	
2066	16.21	13.22	-2.99	476	85,046	71,756	18.5%	
2067	16.26	13.22	-3.04	465	86,740	74,879	18.5%	
2068	16.32	13.23	-3.09	452	92,594	78,127	18.5%	
2069	16.37	13.23	-3.14	440	96,611	81,512	18.5%	
2070	16.42	13.23	-3.19	427	100,785	85,037	18.5%	
2071	16.46	13.24	-3.24	414	105,157	88,712	18.5%	
2072	16.53	13.24	-3.29	400	109,708	92,545	18.5%	
2073	16.59	13.24	-3.34	386	114,449	96,540	18.6%	
2074	16.64	13.25	-3.39	371	118,383	100,705	18.6%	
2075	16.69	13.25	-3.44	356	124,547	105,046	18.6%	
2076	16.78	13.25	-3.48	341	128,821	108,573	18.6%	
2077	16.80	13.16	-3.54	325	135,529	114,296	18.6%	
2078	16.85	13.16	-3.59	309	141,376	119,220	18.6%	

Summarized Rates: OASDI

2003 Cost Ratio	Income Ratio	Actuarial Bala	Change in Actuarial Balance
2077	13.32	13.57	0.25 2.17

Based on intermediate Assumptions of the 2003 Trustees Report